

Bond Election Advisory Task Force Committee Recommendations By CIP Planning Area



Bond Election Advisory Task Force - Committee Recommendations by CIP Planning Area

This report contains a breakdown of the projects and programs recommended by the various Bond Election Advisory Task Force (BEATF) Committees by the associated CIP planning areas. The content of the document is as follows:

1. Overall Summary

Listed by Project/Program location or type, this summary includes the total number of projects or programs in each area or type and the total cost based on the committee recommendations.

2. City-Wide Programs

This list provides a breakdown of the programs included in the committee recommendations that are not specific to a particular planning area and may be implemented throughout the entire city. More specific information on priorities discussed by the committee for the city-wide programs is included in the section entitled, "City-Wide Programs Detail Addendum."

3. Committee Recommendations by Planning Area

This section contains lists of projects recommended by the BEATF Committees (Affordable Housing, City Facilities, Parks and Open Space, and Transportation/Mobility) and how much of the recommend funding amount applies to the various CIP planning areas. City of Austin department staff provided a breakdown of the cost estimate by planning area for each project as accurately as possible at this point in time. This section does not contain the City-Wide Programs previously presented. This section also includes a list of the community-based projects and in what CIP planning area each is located.

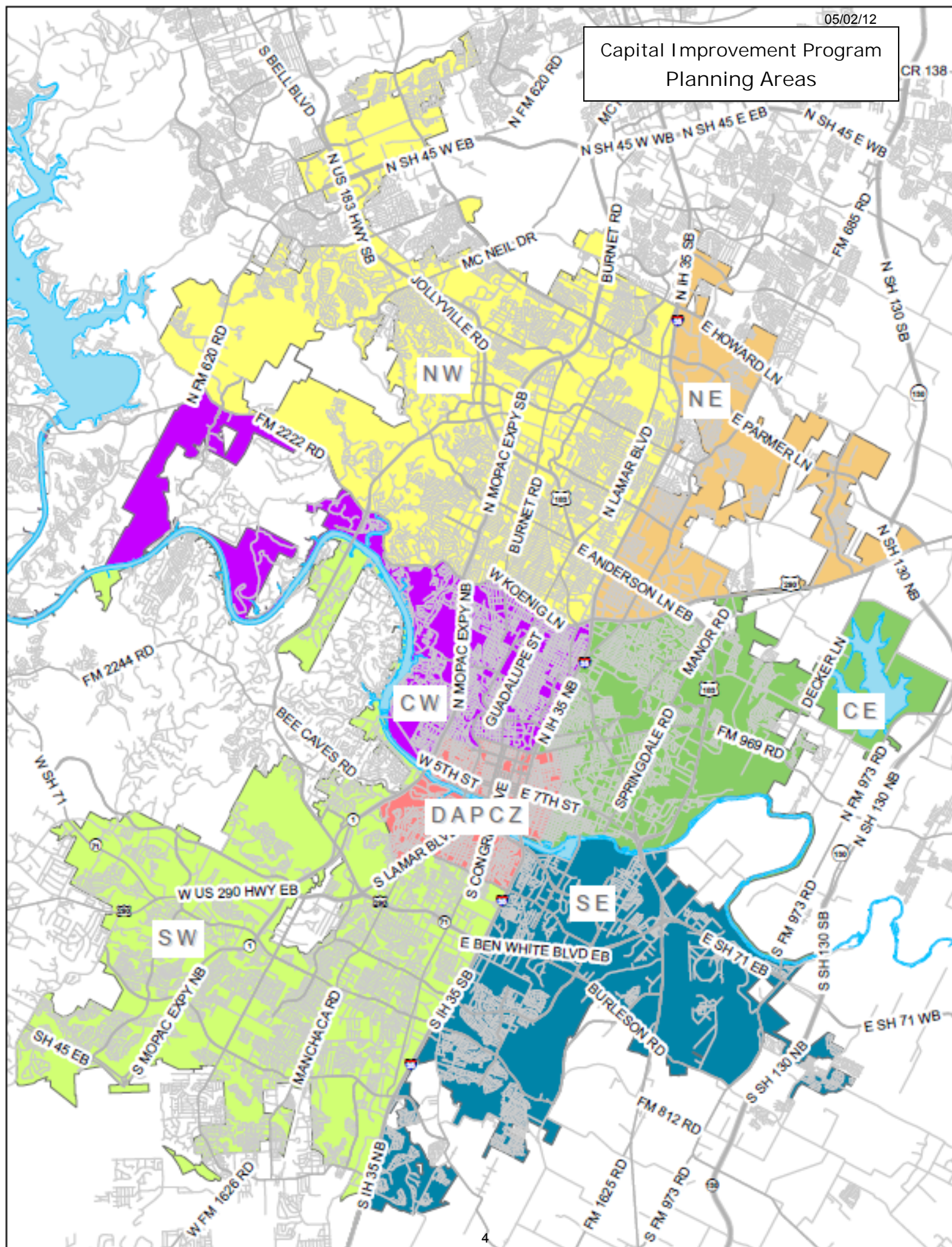
4. Maps

The maps illustrate the locations of the projects recommended by the BEATF Committees. The first map provides an overview of the entire city. The maps following are of the various CIP planning areas and the projects located within those areas. The CIP Planning area is shaded in beige and the labels on each map are only for those projects located in that planning area. Each map is accompanied by a list of the projects mapped in that area and the funding amount recommended by the BEATF Committees. Some projects may appear on more than one map because they span across multiple planning areas. For example, IH-35 will appear on every map because this roadway serves as a boundary of all the CIP planning areas. In addition, the map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the lists of City-Wide Programs for further detail. All recommended projects are detailed in the Committee Recommendations by Planning Area section of this report.

5. City-Wide Programs Detail Addendum

This section provides more specific priorities for ongoing city-wide capital programs discussed and identified by the BEATF Committees along with other priorities presented by City staff. These priorities may include but are not limited to those listed in the addendum.

Capital Improvement Program Planning Areas



Needs Assessment Projects and Programs - Committee Recommended Funding by CIP Planning Area

Project/Program Location Type	Projects/Programs Count	Cost Estimate
City-Wide Programs	23	\$360,850,000
Central East (CE)	16	\$50,388,286
Central West (CW)	8	\$18,390,286
Downtown Area Planning and Coordination Zone (DAPCZ)	15	\$77,284,286
Northeast (NE)	2	\$7,441,286
Northwest (NW)	9	\$65,963,286
Southeast (SE)	10	\$33,973,286
Southwest (SW)	13	\$44,993,286
Community-Based Projects and Programs	5	-
Total	134 *	\$659,284,000

*Projects/Programs may appear in more than one CIP Planning Area; therefore, the "Total" count displayed does not represent a sum of the Projects/Programs Count by Location Type.

Bond Election Advisory Task Force Committee Recommendations City-Wide Programs

Committee	Department	Title	Needs Assessment Cost Estimate	Committee Funding Recommendation
Affordable Housing	Neighborhood Housing and Community Development	Housing Affordability	\$75,000,000	\$110,000,000
	Count		--	1
	Total		\$75,000,000	\$110,000,000
Parks and Open Space	Parks and Recreation Department	Building Renovations	\$2,300,000	\$2,300,000
		Cemetery Renovations	\$4,000,000	\$2,000,000
		Connectivity Improvements	\$2,000,000	\$2,000,000
		District Parks - Improvements and Renovations	\$13,000,000	\$6,000,000
		Greenbelts and Preserves - Improvements and Renovations	\$5,000,000	\$4,250,000
		Land Acquisitions	\$7,000,000	\$4,000,000
		Metropolitan Parks - Improvements and Renovations	\$33,300,000	\$22,600,000
		Neighborhood Parks - Improvements and Renovations	\$15,000,000	\$8,000,000
		Pocket Parks - Improvements and Renovations	\$1,300,000	\$1,300,000
		Recreation Facilities	\$15,000,000	\$15,000,000
		Sustainability Improvements	\$1,400,000	\$700,000
	Planning and Development Review Department	Neighborhood Plan Parks Improvements and Open Space Program	\$22,000,000	\$11,000,000
	Watershed Protection Department	Open Space Acquisition	\$50,000,000	\$57,000,000
	Count		--	13
	Total		\$171,300,000	\$136,150,000
Transportation / Mobility	Austin Transportation Department	Arterial Congestion & Crash Risk Mitigation	\$41,000,000	\$12,000,000
		Local Area Traffic Management (LATM) Project	\$8,000,000	\$3,000,000
	Public Works Department	City Wide Bikeways	\$3,250,000	\$1,500,000
		City Wide Sidewalks, Ramps, Curbs and Gutters	\$45,000,000	\$30,000,000
		Design of New Projects (including Congress Ave. and Rainey Street)	\$0	\$10,000,000
		Minor Bridges, Culverts (and Structures)	\$2,258,000	\$2,100,000
		Neighborhood Partnering Program	\$1,200,000	\$600,000
		Street Reconstruction Program	\$90,000,000	\$46,500,000
		Urban Trail & Grant Match Projects	\$4,900,000	\$9,000,000
	Count		--	9
	Total		\$195,608,000	\$114,700,000
Count			--	23
Total			\$441,908,000	\$360,850,000

Bond Election Advisory Task Force Committee Recommendations
Project and Program Funding Recommendation by CIP Planning Area

Affordable Housing

Department	Title	CE	CW	DAPCZ	NE	NW	SE	SW	Total
Neighborhood Housing and Community Development	Colony Park - Street and Utility Infrastructure	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000

CE = Central East, CW = Central West, DAPCZ = Downtown Austin Planning Coordination Zone, NE = Northeast, NW = Northwest. SE = Southeast, SW = Southwest

Bond Election Advisory Task Force Committee Recommendations Project and Program Funding Recommendation by CIP Planning Area

City Facilities

Department	Title	CE	CW	DAPCZ	NE	NW	SE	SW	Total
Austin Fire Department	Fire Maintenance & Breathing Air Shops	-	-	\$14,852,000	-	-	-	-	\$14,852,000
	Fire Station - Loop 360 Area	-	-	-	-	-	-	\$10,355,000	\$10,355,000
	Fire Station - Onion Creek	-	-	-	-	-	-	\$9,363,000	\$9,363,000
	Fire Stations Driveway Replacements	\$781,000	-	-	-	\$600,000	\$600,000	\$600,000	\$2,581,000
	Pleasant Valley Drill Tower - Repair & Renovation	-	-	-	-	-	\$819,000	-	\$819,000
	Shaw Ln Drill Field and Drill Towers - Repair & Renovation	-	-	-	-	-	\$1,185,000	-	\$1,185,000
	Women's Locker Room Additions Phase 5 - #5,7,22,24,26, 27	\$438,000	-	-	-	-	\$292,000	\$146,000	\$876,000
Austin Police Department	Air Operations Unit	-	-	-	-	-	\$3,079,000	-	\$3,079,000
	Mounted Patrol Facility	-	-	-	-	-	\$3,665,000	-	\$3,665,000
	North West Substation	-	-	-	-	\$15,733,000	-	-	\$15,733,000
	Park Patrol Facility	\$4,724,000	-	-	-	-	-	-	\$4,724,000
Austin Public Library	Austin History Center Interior & Exterior Improvements	-	-	\$1,168,000	-	-	-	-	\$1,168,000
	Cepeda Branch Library Renovation Project	\$684,000	-	-	-	-	-	-	\$684,000

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Bond Election Advisory Task Force Committee Recommendations Project and Program Funding Recommendation by CIP Planning Area

City Facilities

Department	Title	CE	CW	DAPCZ	NE	NW	SE	SW	Total
Austin Public Library	Milwood Branch Library Renovation	-	-	-	-	\$1,066,000	-	-	\$1,066,000
	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	-	-	-	-	-	-	\$1,234,000	\$1,234,000
	Renovation of Will Hampton Branch Library at Oak Hill	-	-	-	-	-	-	\$1,340,000	\$1,340,000
	University Hills Branch Library Parking Lot Expansion	\$1,022,000	-	-	-	-	-	-	\$1,022,000
	Windsor Park Branch Library Renovation Project	\$439,000	-	-	-	-	-	-	\$439,000
	Yarborough Branch Library Renovation Project	-	\$592,000	-	-	-	-	-	\$592,000
	Zaragoza Warehouse Fire Sprinkler Upgrade	\$497,000	-	-	-	-	-	-	\$497,000
Austin-Travis County EMS	Ambulance Truck Bay Expansion	-	\$2,084,000	-	-	-	-	\$1,704,000	\$3,788,000
General Facilities	911 Dispatch Center Expansion at CTECC	\$9,200,000	-	-	-	-	-	-	\$9,200,000
	Rutherford Lane Renovations	-	-	-	\$1,727,000	-	-	-	\$1,727,000
Health and Human Services Department	Betty Dunkerley Campus -- Infrastructure Improvements	\$1,923,000	-	-	-	-	-	-	\$1,923,000

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Bond Election Advisory Task Force Committee Recommendations
Project and Program Funding Recommendation by CIP Planning Area

City Facilities

Department	Title	CE	CW	DAPCZ	NE	NW	SE	SW	Total
Health and Human Services Department	Parking Lot Expansion for Montopolis Neighborhood Center & Far South Clinic	-	-	-	-	-	\$119,000	\$787,000	\$906,000
	Women & Children's Shelter Repairs	\$1,841,000	-	-	-	-	-	-	\$1,841,000
Parks and Recreation Department	New Facilities - South District Maintenance Facility	-	-	-	-	-	-	\$2,250,000	\$2,250,000
	Walnut Creek Metropolitan Park - District Maintenance Facility	-	-	-	-	\$1,650,000	-	-	\$1,650,000
	Zilker Metropolitan Park - Maintenance Barn Replacement	-	-	\$2,750,000	-	-	-	-	\$2,750,000
Public Works Department	Harold Court Facility	\$16,125,000	-	-	-	-	-	-	\$16,125,000
Total		\$37,674,000	\$2,676,000	\$18,770,000	\$1,727,000	\$19,049,000	\$9,759,000	\$27,779,000	\$117,434,000

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Bond Election Advisory Task Force Committee Recommendations
Project and Program Funding Recommendation by CIP Planning Area

Parks and Open Space

Department	Title	CE	CW	DAPCZ	NE	NW	SE	SW	Total
Parks and Recreation Department	Dougherty Arts Center - Co-developed Facility	-	-	\$2,000,000	-	-	-	-	\$2,000,000
	Downtown Squares	-	-	\$2,000,000	-	-	-	-	\$2,000,000
	Elisabet Ney Museum - Restoration of Building and Landscape	-	\$500,000	-	-	-	-	-	\$500,000
	Montopolis Neighborhood Park - Community Building	-	-	-	-	-	\$15,500,000	-	\$15,500,000
	New Facilities - Seaholm Intake Facility Redevelopment	-	-	\$800,000	-	-	-	-	\$800,000
	Sir Swante Palm Neighborhood Park - Phase 1 Park Improvements	-	-	\$1,000,000	-	-	-	-	\$1,000,000
	Waterloo Neighborhood Park - Phase I Park Improvements	-	-	\$1,000,000	-	-	-	-	\$1,000,000
	Zilker Metropolitan Park - Barton Springs Bathhouse Renovation	-	-	\$2,250,000	-	-	-	-	\$2,250,000
	Zilker Nature Preserve - Clubhouse Renovation	-	-	\$2,000,000	-	-	-	-	\$2,000,000

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Bond Election Advisory Task Force Committee Recommendations
Project and Program Funding Recommendation by CIP Planning Area

Parks and Open Space

Department	Title	CE	CW	DAPCZ	NE	NW	SE	SW	Total
Planning and Development Review Department	Waller Creek & Trail Impr (Waller Creek District/Waller Creek Conservancy)	-	-	\$15,000,000	-	-	-	-	\$15,000,000
Total		\$0	\$500,000	\$26,050,000	\$0	\$0	\$15,500,000	\$0	\$42,050,000

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Bond Election Advisory Task Force Committee Recommendations
Project and Program Funding Recommendation by CIP Planning Area

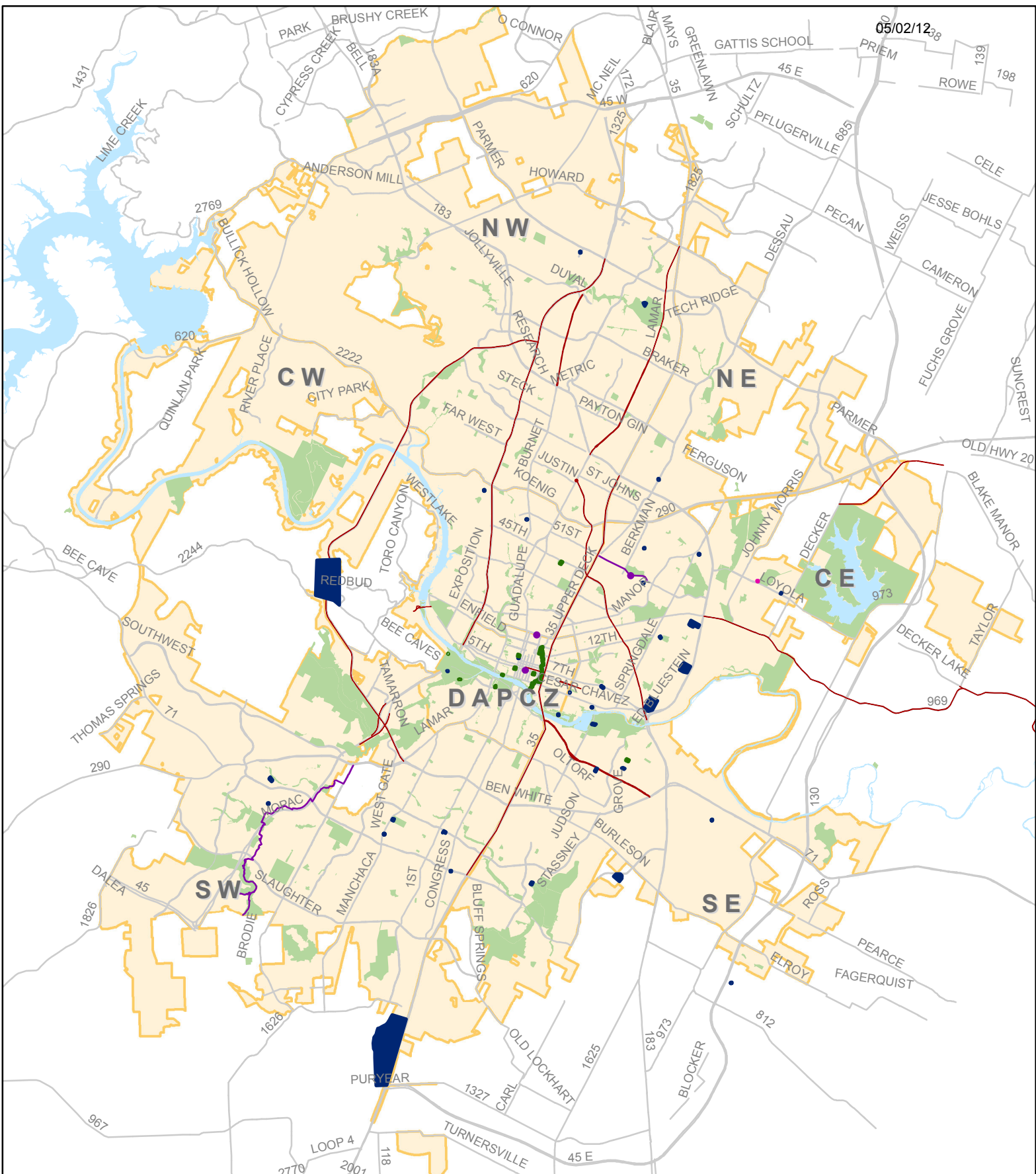
Transportation / Mobility

Department	Title	CE	CW	DAPCZ	NE	NW	SE	SW	Total
Austin Transportation Department	Airport Blvd Corridor Improvements	\$1,000,000	\$1,000,000	-	-	\$1,000,000	-	-	\$3,000,000
	FM 969 Corridor Improvements	\$4,000,000	-	-	-	-	-	-	\$4,000,000
	IH-35 Improvements	\$5,714,286	\$5,714,286	\$5,714,286	\$5,714,286	\$5,714,286	\$5,714,286	\$5,714,286	\$40,000,000
	Loop 360 Improvements	-	\$5,000,000	-	-	\$5,000,000	-	\$5,000,000	\$15,000,000
	MoPAC Improvements	-	\$1,000,000	\$1,000,000	-	\$1,000,000	-	-	\$3,000,000
	N. Lamar Blvd (& Burnet Road) Corridor Improvements	-	-	-	-	\$34,200,000	-	-	\$34,200,000
	Riverside Dr Corridor Improvements	-	-	-	-	-	\$3,000,000	-	\$3,000,000
Planning and Development Review Department	E. 5th St / Onion St to Robert Martinez, Jr Blvd (Plaza Saltillo Area Plan)	-	-	\$7,750,000	-	-	-	-	\$7,750,000
	E. 6th St - Congress Ave. to IH-35 (Downtown Austin Plan)	-	-	\$18,000,000	-	-	-	-	\$18,000,000
Public Works Department	Austin to Manor Trail Phase 2	\$1,000,000	-	-	-	-	-	-	\$1,000,000
	Emmett Shelton Bridge on Red Bud Trail (Red Bud Island)	-	\$2,500,000	-	-	-	-	\$2,500,000	\$5,000,000
	MoPAC Bicycle Bridge at Barton Creek Phase 1 and 2	-	-	-	-	-	-	\$4,000,000	\$4,000,000
Total		\$11,714,286	\$15,214,286	\$32,464,286	\$5,714,286	\$46,914,286	\$8,714,286	\$17,214,286	\$137,950,000

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Bond Election Advisory Task Force Committees Community-Based Projects and Programs

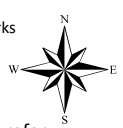
Committee	Title	Notes	CE	CW	DAPCZ	NE	NW	SE	SW
City Facilities	Austin Studios Expansion	Proposed expansion of the Austin Studios facility to increase the amount of square footage available for film and television production and add 50,000 square feet of affordable office space for creative small businesses. Amount requested: \$9,548,046	x						
	Austin Planetarium	\$3 million contribution towards construction of the Austin Planetarium; which is currently in the planning stages. The Austin Planetarium has submitted an application to the State of Texas to develop a planetarium as part of a mixed use development on a piece of property across the street from the Bob Bullock Museum.			x				
	Mexic-Arte Museum	Contribution towards a new, iconic, \$30m Mexic-Arte Museum (MAM) building at their current site of 419 Congress Avenue. MAM plans to finance the project with \$5m in 2006 GO bonds, \$6m in new market tax credits, \$10m in 2012 GO Bonds, \$6.5 from a capital campaign, and \$2.5m in grant money.			x				
Transportation / Mobility	51st Street Vision Plan Improvements	The 51st Street Vision Plan established a coordinated vision for East 51st Street between IH 35 and Old Manor Road, where the street provides important frontage for both the Mueller and Windsor Park neighborhoods. Broad-based community consensus and support to accommodate multiple modes of travel was achieved. Improvements proposed, if funded, may include but are not limited to the following: Wide sidewalks, curbs, gutters, ramps, bicycle lanes, parallel parking, traffic management devices, landscaping/trees and drainage improvements. (\$3,500,000 City participation request from Community. Catellus Development will also cost participate.)	x						
	Violet Crown Trail	The Violet Crown Trail is a proposed 34-mile regional trail system that will link central Austin through the Barton Creek Greenbelt to neighborhoods, retail centers, City parks and preserves, the Lady Bird Johnson Wildflower Center and beyond to the rural countryside and historic ranches in Hays County. The proposed multi-modal trail system that will enable users to travel through these city green spaces, neighborhoods and the surrounding countryside is a public-private partnership that includes the Austin Parks Foundation, Hill Country Conservancy, the cities of Austin and Sunset Valley, Texas Parks & Wildlife, TxDOT and USFWS. COA Public Works, with federal funding provided by Hill Country Conservancy, is currently managing the final design/engineering phase of a six-mile segment of the Violet Crown Trail in south Austin. (\$3,000,000 City participation request from Community for construction of the six-mile segment)							x



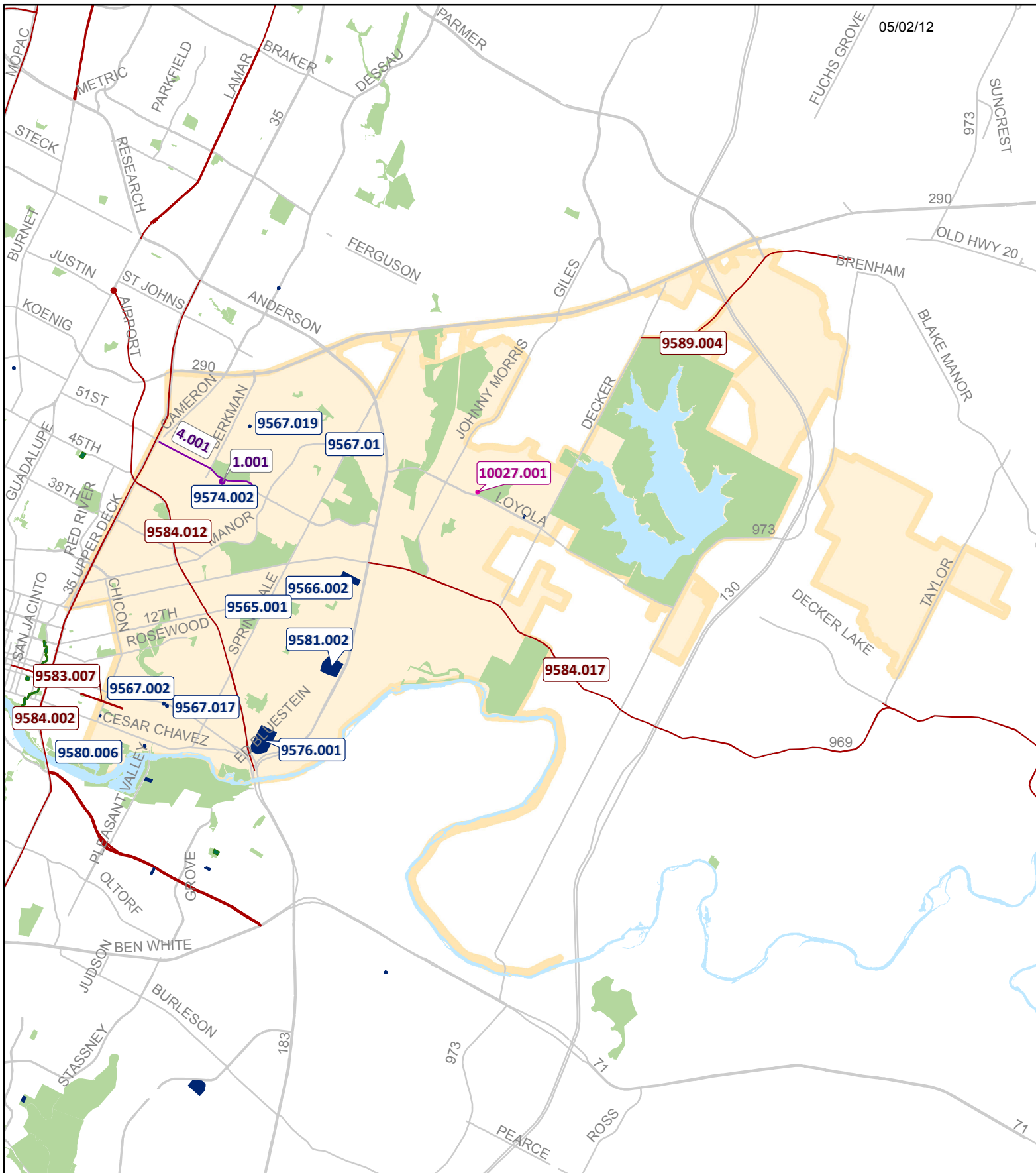
Bond Election Advisory Task Force Committee Recommended Projects*

Plotted on: May 1, 2012.
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|-----------------------|-------------------------|----------------------|
| Affordable Housing | Transportation/Mobility | Lakes and Creeks |
| City Facilities | Community-Based | City of Austin Parks |
| Parks and Open Spaces | CIP Planning Area | Streets |



*The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the lists of City-Wide Programs and Projects by CIP Planning Area for further detail.



Bond Election Advisory Task Force Committee Recommended Projects - Central East*

Plotted on: May 1, 2012.

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Affordable Housing

City Facilities

Parks and Open Spaces

Transportation/Mobility

Community-Based

CIP Planning Area

Lakes and Creeks

City of Austin Parks

Streets

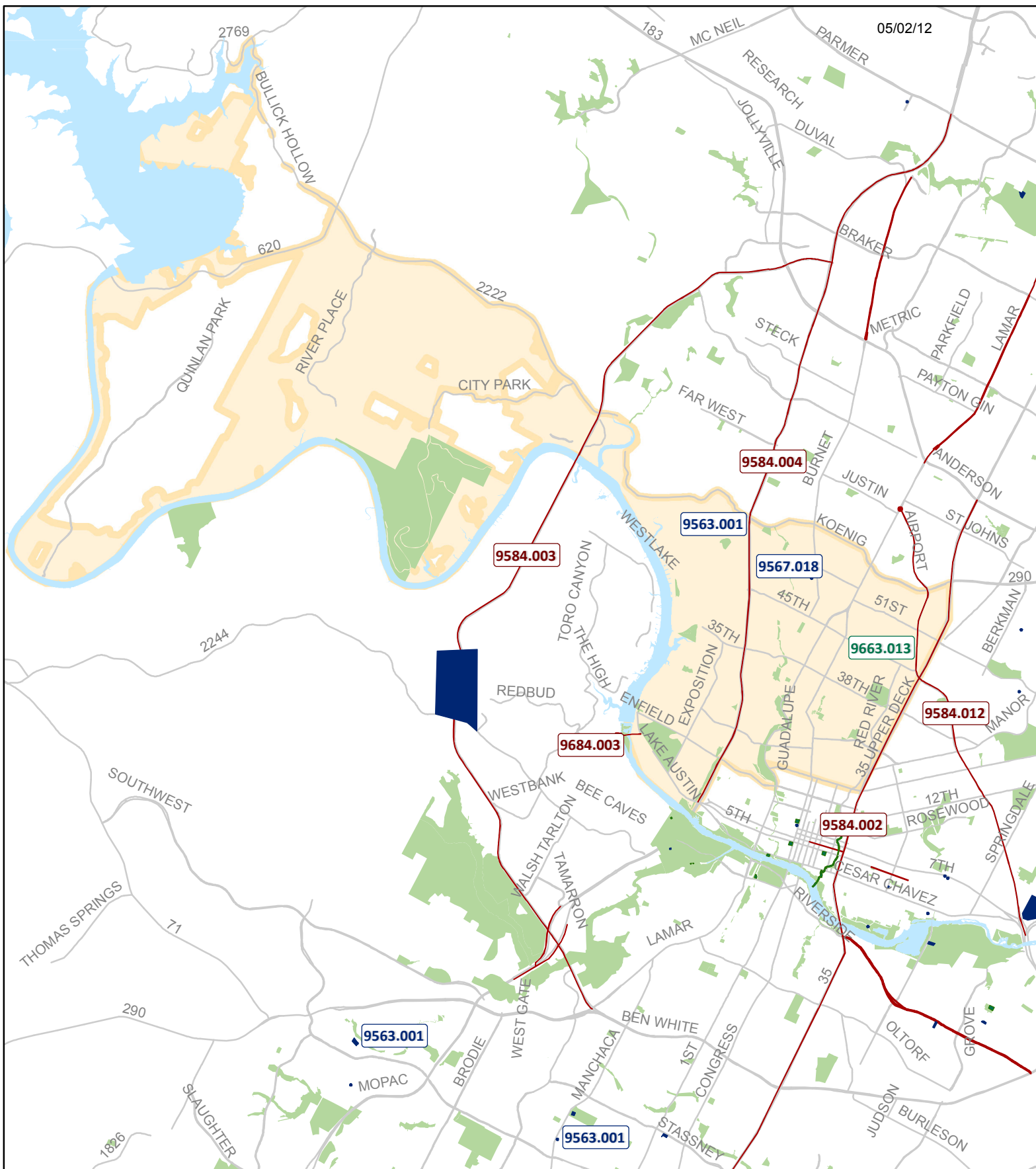
*The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the lists of City-Wide Programs and Projects by CIP Planning Area for further detail.



Mapped Bond Election Advisory Task Force Committee Recommended Projects*
Central East Austin

Committee	ID	Title	Committee Funding Recommendation
Affordable Housing	10027.001	Colony Park - Street and Utility Infrastructure	\$1,000,000
City Facilities	1.001	Austin Studios Expansion	-
	9565.001	Women's Locker Room Additions Phase 5 - #5,7,22,24,26,27	\$876,000
	9566.002	Women & Children's Shelter Repairs	\$1,841,000
	9567.002	Zaragoza Warehouse Fire Sprinkler Upgrade	\$497,000
	9567.010	University Hills Branch Library Parking Lot Expansion	\$1,022,000
	9567.017	Cepeda Branch Library Renovation Project	\$684,000
	9567.019	Windsor Park Branch Library Renovation Project	\$439,000
	9574.002	911 Dispatch Center Expansion at CTECC	\$9,200,000
	9576.001	Betty Dunkerley Campus -- Infrastructure Improvements	\$1,923,000
	9580.006	Park Patrol Facility	\$4,724,000
	9581.002	Harold Court Facility	\$16,125,000
Transportation / Mobility	4.001	51st Street Vision Plan Improvements	-
	9584.002	IH-35 Improvements	\$40,000,000
	9584.012	Airport Blvd Corridor Improvements	\$3,000,000
	9584.017	FM 969 Corridor Improvements	\$4,000,000
	9589.004	Austin to Manor Trail Phase 2	\$1,000,000

* The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the "Project Funding Recommendation by CIP Planning Area" list and the "City-Wide Programs" list and addendum for further information on projects located in this area.



Bond Election Advisory Task Force Committee Recommended Projects - Central West*

Plotted on: May 1, 2012.

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- | | | |
|-----------------------|-------------------------|----------------------|
| Affordable Housing | Transportation/Mobility | Lakes and Creeks |
| City Facilities | Community-Based | City of Austin Parks |
| Parks and Open Spaces | CIP Planning Area | Streets |

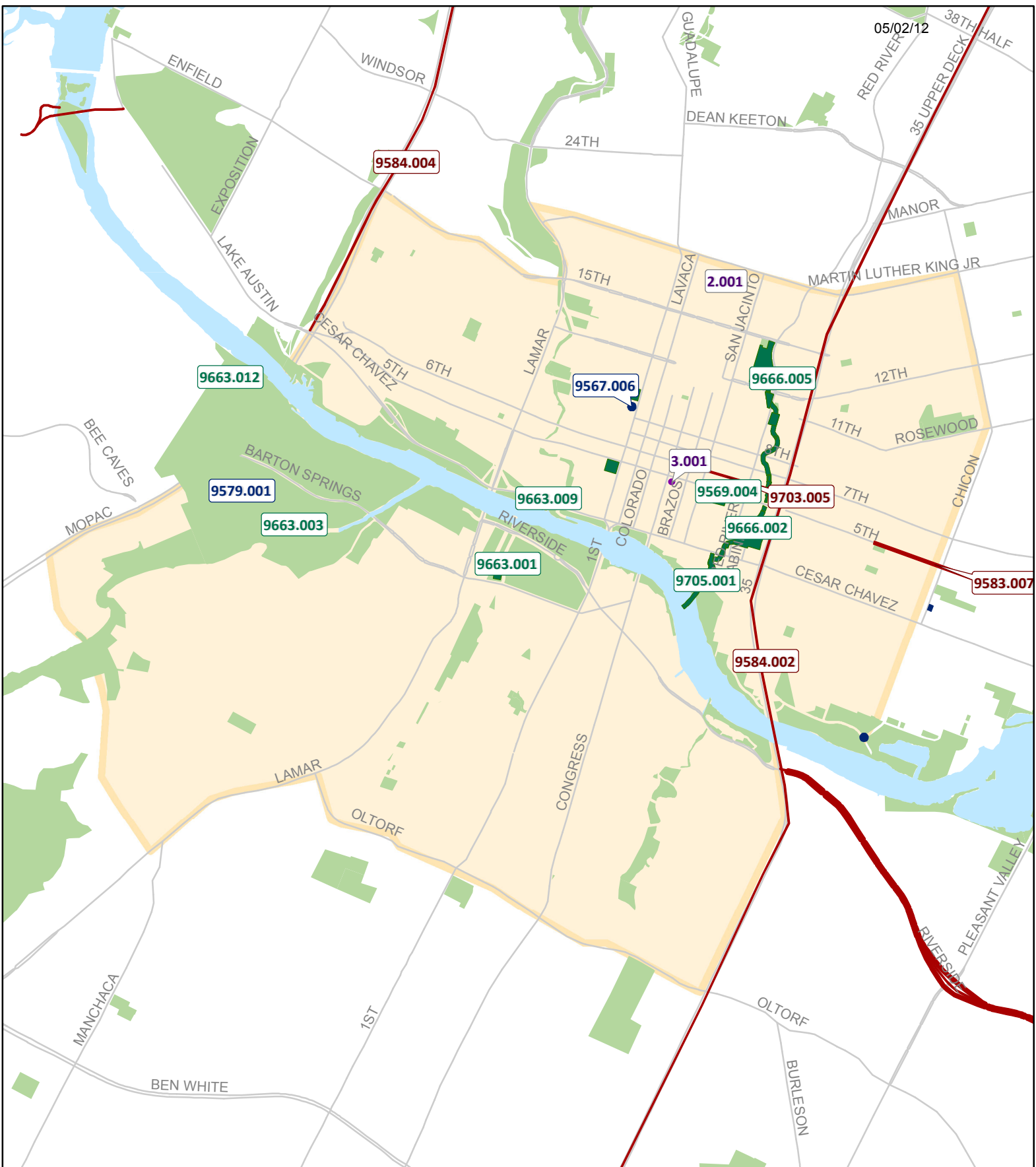
*The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the lists of City-Wide Programs and Projects by CIP Planning Area for further detail.



Mapped Bond Election Advisory Task Force Committee Recommended Projects*
Central West Austin

Committee	ID	Title	Committee Funding Recommendation
City Facilities	9563.001	Ambulance Truck Bay Expansion	\$3,788,000
	9567.018	Yarborough Branch Library Renovation Project	\$592,000
Parks and Open Space	9663.013	Elisabet Ney Museum - Restoration of Building and Landscape	\$500,000
Transportation / Mobility	9584.002	IH-35 Improvements	\$40,000,000
	9584.003	Loop 360 Improvements	\$15,000,000
	9584.004	MoPAC Improvements	\$3,000,000
	9584.012	Airport Blvd Corridor Improvements	\$3,000,000
	9684.003	Emmett Shelton Bridge on Red Bud Trail (Red Bud Island)	\$5,000,000

* The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the "Project Funding Recommendation by CIP Planning Area" list and the "City-Wide Programs" list and addendum for further information on projects located in this area.



Bond Election Advisory Task Force Committee Recommended Projects - DAPCZ*

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Affordable Housing

City Facilities

Parks and Open Spaces

Transportation/Mobility

Community-Based

CIP Planning Area

Lakes and Creeks

City of Austin Parks

Streets

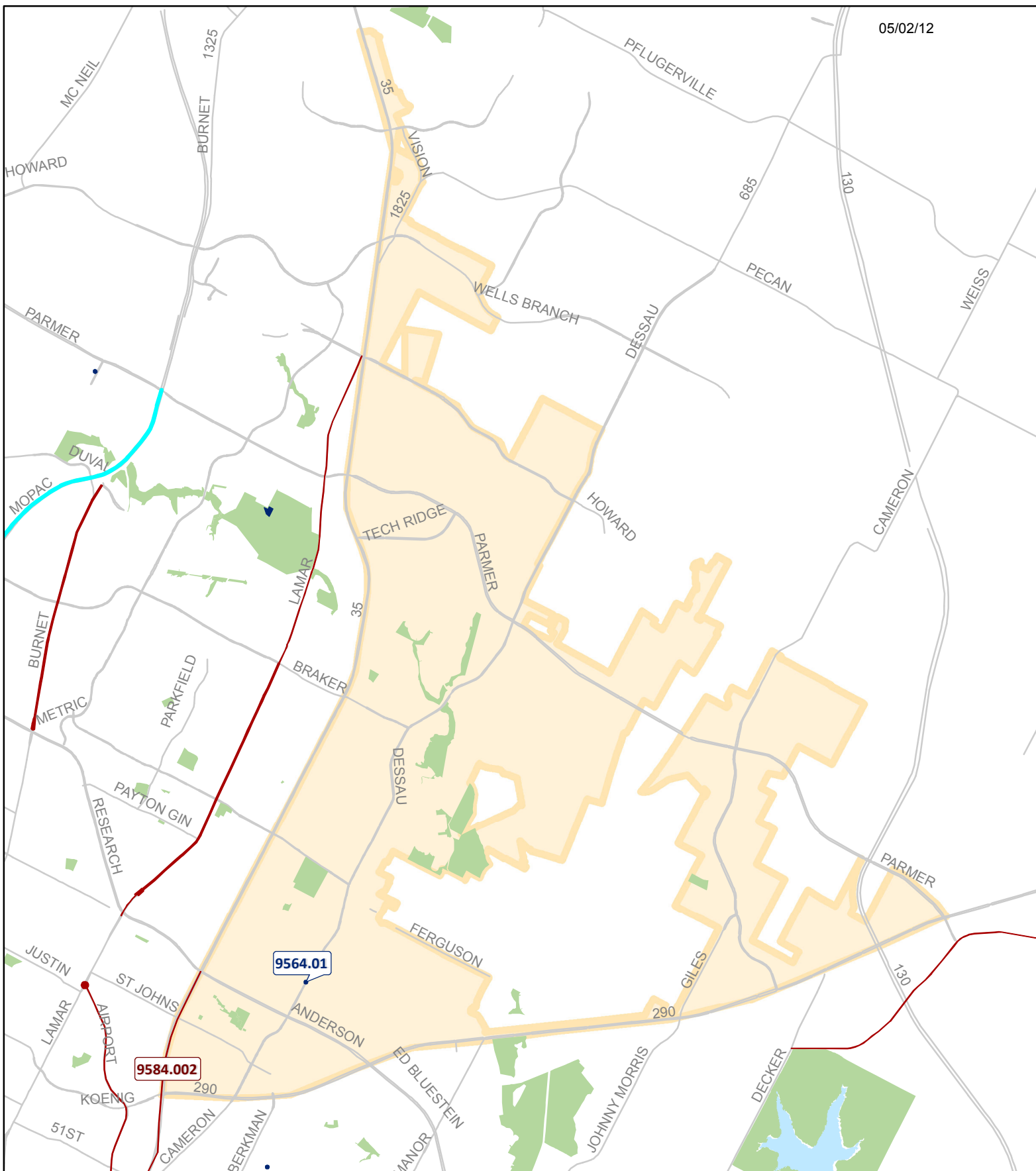
*The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the lists of City-Wide Programs and Projects by CIP Planning Area for further detail.



Mapped Bond Election Advisory Task Force Committee Recommended Projects*
Downtown Austin Planning and Coordination Zone

Committee	ID	Title	Committee Funding Recommendation
City Facilities	9567.006	Austin History Center Interior & Exterior Improvements	\$1,168,000
	9579.001	Zilker Metropolitan Park - Maintenance Barn Replacement	\$2,750,000
Parks and Open Space	2.001	Austin Planetarium	-
	3.001	Mexic-Arte Museum	-
	9569.004	Downtown Squares	\$2,000,000
	9663.001	Dougherty Arts Center - Co-developed Facility	\$2,000,000
	9663.003	Zilker Metropolitan Park - Barton Springs Bathhouse Renovation	\$2,250,000
	9663.009	New Facilities - Seaholm Intake Facility Redevelopment	\$800,000
	9663.012	Zilker Nature Preserve - Clubhouse Renovation	\$2,000,000
	9666.002	Sir Swante Palm Neighborhood Park - Phase 1 Park Improvements	\$1,000,000
	9666.005	Waterloo Neighborhood Park - Phase I Park Improvements	\$1,000,000
	9705.001	Waller Creek & Trail Impr (Waller Creek District/Waller Creek Conservancy)	\$15,000,000
	9583.007	E. 5th St / Onion St to Robert Martinez, Jr Blvd (Plaza Saltillo Area Plan)	\$7,750,000
Transportation / Mobility	9584.002	IH-35 Improvements	\$40,000,000
	9584.004	MoPAC Improvements	\$3,000,000
	9703.005	E. 6th St - Congress Ave. to IH-35 (Downtown Austin Plan)	\$18,000,000

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Bond Election Advisory Task Force Committee Recommended Projects - Northeast*

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Affordable Housing

City Facilities

Parks and Open Spaces

Transportation/Mobility

Community-Based

CIP Planning Area

Lakes and Creeks

City of Austin Parks

Streets

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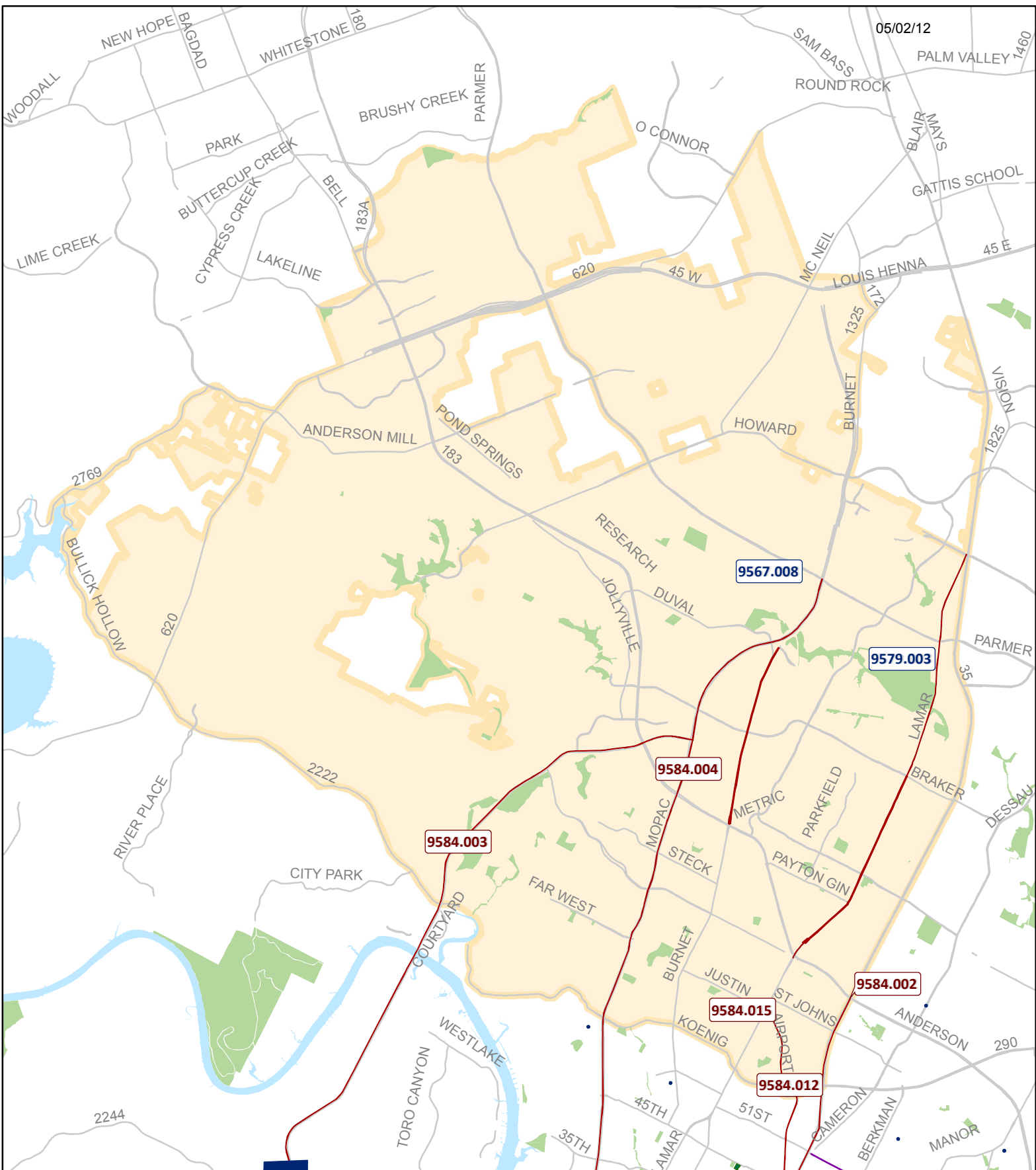


Mapped Bond Election Advisory Task Force Committee Recommended Projects*
Northeast Austin

Committee	ID	Title	Committee Funding Recommendation
City Facilities	9564.010	Rutherford Lane Renovations	\$1,727,000
Transportation / Mobility	9584.002	IH-35 Improvements	\$40,000,000

* The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the "Project Funding Recommendation by CIP Planning Area" list and the "City-Wide Programs" list and addendum for further information on projects located in this area.

05/02/12



Bond Election Advisory Task Force Committee Recommended Projects - Northwest*

Plotted on: May 1, 2012.

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|-----------------------|-------------------------|----------------------|
| Affordable Housing | Transportation/Mobility | Lakes and Creeks |
| City Facilities | Community-Based | City of Austin Parks |
| Parks and Open Spaces | CIP Planning Area | Streets |

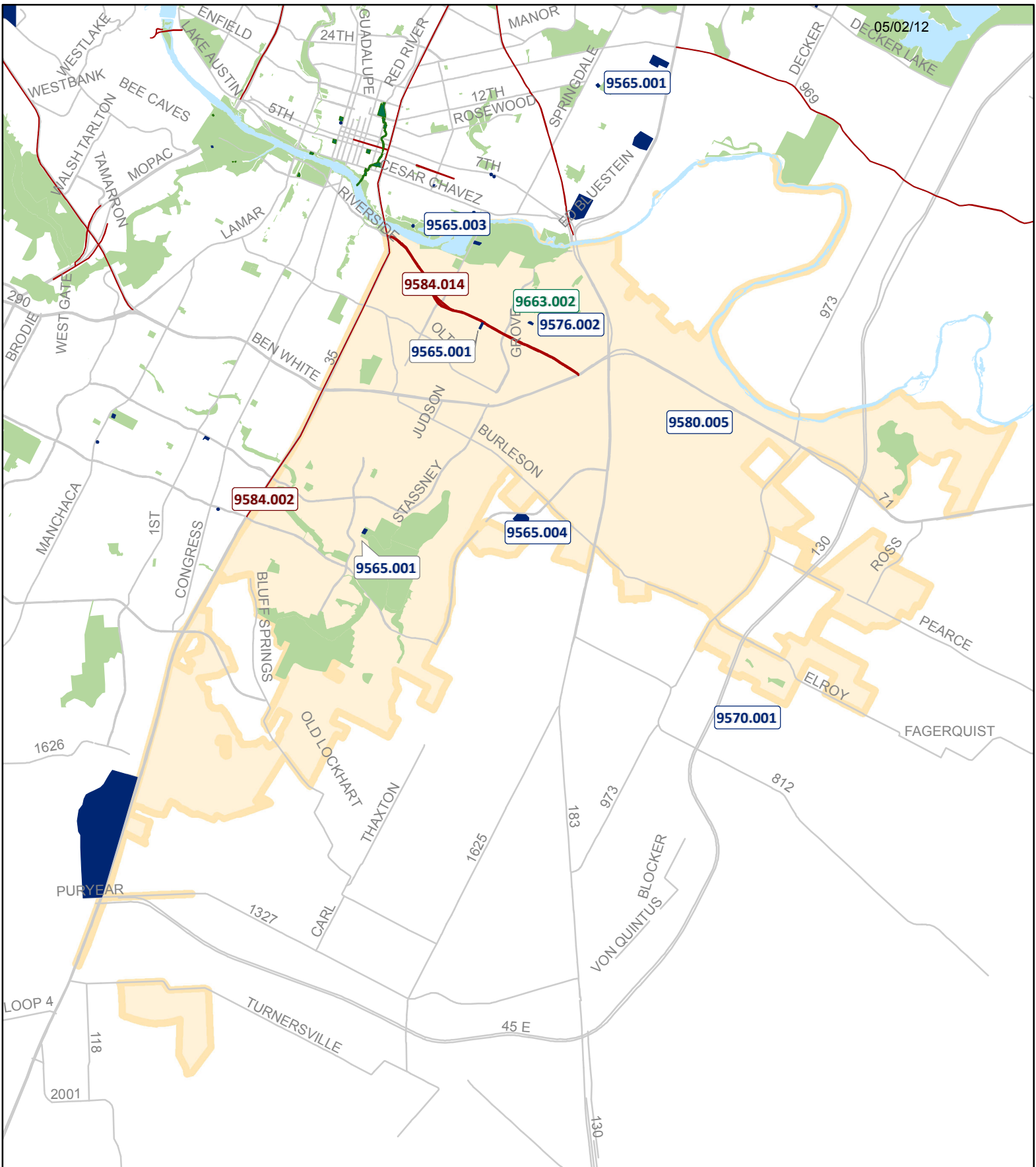
*The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the lists of City-Wide Programs and Projects by CIP Planning Area for further detail.



Mapped Bond Election Advisory Task Force Committee Recommended Projects*
Northwest Austin

Committee	ID	Title	Committee Funding Recommendation
City Facilities	9567.008	Milwood Branch Library Renovation	\$1,066,000
	9579.003	Walnut Creek Metropolitan Park - District Maintenance Facility	\$1,650,000
Transportation / Mobility	9584.002	IH-35 Improvements	\$40,000,000
	9584.003	Loop 360 Improvements	\$15,000,000
	9584.004	MoPAC Improvements	\$3,000,000
	9584.012	Airport Blvd Corridor Improvements	\$3,000,000
	9584.015	N. Lamar Blvd (& Burnet Road) Corridor Improvements	\$34,200,000

* The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the "Project Funding Recommendation by CIP Planning Area" list and the "City-Wide Programs" list and addendum for further information on projects located in this area.



Bond Election Advisory Task Force Committee Recommended Projects - Southeast*

Plotted on: May 1, 2012.

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- | | | |
|-----------------------|-------------------------|----------------------|
| Affordable Housing | Transportation/Mobility | Lakes and Creeks |
| City Facilities | Community-Based | City of Austin Parks |
| Parks and Open Spaces | CIP Planning Area | Streets |

*The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the lists of City-Wide Programs and Projects by CIP Planning Area for further detail.



Mapped Bond Election Advisory Task Force Committee Recommended Projects*
Southeast Austin

Committee	ID	Title	Committee Funding Recommendation
City Facilities	9565.001	Women's Locker Room Additions Phase 5 - #5,7,22,24,26,27	\$876,000
	9565.003	Shaw Ln Drill Field and Drill Towers - Repair & Renovation	\$1,185,000
	9565.004	Pleasant Valley Drill Tower - Repair & Renovation	\$819,000
	9570.001	Mounted Patrol Facility	\$3,665,000
	9575.006	Fire Station - Onion Creek	\$9,363,000
	9576.002	Parking Lot Expansion for Montopolis Neighborhood Center & Far South Clinic	\$906,000
	9580.005	Air Operations Unit	\$3,079,000
Parks and Open Space	9663.002	Montopolis Neighborhood Park - Community Building	\$15,500,000
Transportation / Mobility	9584.002	IH-35 Improvements	\$40,000,000
	9584.014	Riverside Dr Corridor Improvements	\$3,000,000

* The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the "Project Funding Recommendation by CIP Planning Area" list and the "City-Wide Programs" list and addendum for further information on projects located in this area.



Mapped Bond Election Advisory Task Force Committee Recommended Projects*
Southwest Austin

Committee	ID	Title	Committee Funding Recommendation
City Facilities	9563.001	Ambulance Truck Bay Expansion	\$3,788,000
	9565.001	Women's Locker Room Additions Phase 5 - #5,7,22,24,26,27	\$876,000
	9567.007	Renovation of Will Hampton Branch Library at Oak Hill	\$1,340,000
	9567.015	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	\$1,234,000
	9575.001	Fire Station - Loop 360 Area	\$10,355,000
	9576.002	Parking Lot Expansion for Montopolis Neighborhood Center & Far South Clinic	\$906,000
	9579.007	New Facilities - South District Maintenance Facility	\$2,250,000
Transportation / Mobility	5.001	Violet Crown Trail	-
	9584.002	IH-35 Improvements	\$40,000,000
	9584.003	Loop 360 Improvements	\$15,000,000
	9589.003	MoPAC Bicycle Bridge at Barton Creek Phase 1 and 2	\$4,000,000
	9684.003	Emmett Shelton Bridge on Red Bud Trail (Red Bud Island)	\$5,000,000

* The map does not include projects that may occur through ongoing capital improvement programs or that may require land acquisition. Please refer to the "Project Funding Recommendation by CIP Planning Area" list and the "City-Wide Programs" list and addendum for further information on projects located in this area.

Bond Election Advisory Task Force Committee Recommendations City-Wide Programs Detail Addendum

Specific priorities for ongoing city-wide capital programs were discussed and identified by the Task Force Committees along with other priorities presented by City staff. These priorities may include but are not limited to those listed in the addendum.

Committee	Department	Title/Description
Affordable Housing	Neighborhood Housing and Community Development	Housing Affordability
		<ul style="list-style-type: none"> • Rental Housing: Proposed rental housing projects may include permanent housing with supportive services, special needs housing, acquisition, development, construction or rehabilitation of affordable rental properties. Rental projects that receive G.O. Bond funds serve households earning incomes at or below 50 percent Median Family Income (MFI) with a goal of assisting households at or below 30 percent MFI and below. Rental projects must remain affordable for no less than 40 years.
		<ul style="list-style-type: none"> • Transitional/Supportive Housing: This type of housing offers services to populations with special needs in order to help them stabilize and work toward self-sufficiency. The length of stay is typically limited to 24 months.
		<ul style="list-style-type: none"> • Homeownership: Homeownership projects can include land acquisition, infrastructure development, new construction, rehabilitation, and acquisition of completed homes. Homeownership projects that receive G. O. Bonds serve households with earning incomes at or below 80 percent MFI with a goal of serving households between 50 and 65 percent MFI.
		<ul style="list-style-type: none"> • Home Repair: The G.O. Repair! program provides funding to local non-profits to address substandard housing conditions for low- and moderate-income homeowners, thus maintaining affordable housing stock. The Architectural Barrier Removal for Rental Housing program assists disabled renters, with landlord consent, with accessibility modifications to their residences to make them more livable. Typical modifications include widened doors, wheelchair ramps, improved accessibility in bathrooms, and installation of grab bars and hand rails.

Bond Election Advisory Task Force Committee Recommendations City-Wide Programs Detail Addendum

Committee	Department	Title/Description
Parks and Open Space	Parks and Recreation	District Parks - Improvements and Renovations
		• Bartholomew District Park
		• Givens District Park
		• Bull Creek District Park
		• Dove Springs District Park
		• Colony District Park
		Greenbelts and Preserves - Improvements and Renovations
		• Shoal Creek Greenbelt
		• Red Bud Isle
		Metropolitan Parks - Improvements and Renovations
		• Zilker Metropolitan Park
		• Town Lake Metropolitan Park: Holly Festival Beach and Trail improvements
		• Emma Long Metropolitan Park
		• Walter E. Long Metropolitan Park
		• Commons Ford Ranch Metropolitan Park
		• Onion Creek Metropolitan Park
		Neighborhood Parks - Improvements and Renovations
		• Rosewood Neighborhood Park - Master Plan and Phase I Renovations
		• Little Stacy Neighborhood Park - Master Plan and Phase I Renovations
		• Civitan Neighborhood Park
		• Meadows at Trinity Crossing
		• Eilers Neighborhood Park - General Park Improvements
		• Montopolis Neighborhood Park - General Park Improvements
		• West Austin Neighborhood Park - Comprehensive Park Renovation
		• Duncan Neighborhood Park - Comprehensive Park Renovation
		• Oswaldo A.B. Cantu Pan-American Neighborhood Park - General Park Impv
		• South Austin Neighborhood Park - Comprehensive Park Renovation
		• Bailey Neighborhood Park - Comprehensive Park Renovation
		• Parque Zaragoza Neighborhood Park - General Park Improvements

Bond Election Advisory Task Force Committee Recommendations

City-Wide Programs Detail Addendum

Committee	Department	Title/Description
Parks and Open Space	Parks and Recreation	Pocket Parks - Improvements and Renovations
		• Veterans Pocket Park - Master Plan and Phase I Development
		• St Johns Pocket Park - General Park Improvements
		• Comal Pocket Park - General Park Improvements
		• Ricky Guerrero Pocket Park - General Park Improvements
		Recreation Facilities: General Improvements and Renovations
		• Aquatic facilities
		• Athletic fields
		• Play and fitness equipment
		• Sport courts
		• Golf courses
		• Site amenities
		Neighborhood Plan Parks Improvements and Open Space Program
		• Springdale Neighborhood Park development
		• Trail throughout Bartholomew Park
		• Dove Springs Recreation Center expansion
		• Level 1 Development of Little Walnut Creek District Park
		• Level 2 Development of Oak Hill Neighborhood Park
		• Park development in Oak Hill (new park) (West Oak Hill NPA)

Bond Election Advisory Task Force Committee Recommendations

City-Wide Programs Detail Addendum

Committee	Department	Title/Description
Transportation / Mobility	Austin Transportation Department	Arterial Congestion & Crash Risk Mitigation
		<i>Program funding recommendation - 3 year level:</i> Design and implement intersections improvements throughout the City. Improvements proposed, if funded, may include but are not limited to the following: Signal timing and capital improvements to support dynamic signal system operation, new traffic signals, pedestrian beacons, railroad crossings, signal replacements, and planned roundabouts. (\$4M annual cost)
		• Citywide Intersection Improvements
		• Roundabouts
		• Signals & Pedestrian Hybrid Beacons
		• COA-TxDOT Partnership Projects
		• COA-Travis County Partnership Projects
		• Railroad Grade Separations
		• At-Grade Railroad Crossings
		Local Area Traffic Management (LATM) Projects
		<i>Program funding recommendation - 3 year level:</i> Design and implement traffic calming devices throughout Austin to address speeding and safety concerns. An annual plan will be developed based on neighborhood requests submitted, reviewed and approved through the City's Local Area Traffic Process. Project implementation will be coordinated and included as part of the annual street maintenance schedule. Funding will be used for improvements that are not included in the Street Reconstruction and Rehabilitation Plan and that do not exist prior to the street maintenance. Proposed improvements, if funded, may include but are not limited to the following: New striping, speed humps, and other types of traffic management measures. (\$1M annual cost)

Bond Election Advisory Task Force Committee Recommendations

City-Wide Programs Detail Addendum

Committee	Department	Title/Description
Transportation / Mobility	Public Works Department	City Wide Bikeways
		<i>Program funding recommendation - 3 year level:</i> New bicycle lane striping and signs projects identified utilizing the criteria developed in the Bicycle Master Plan. Project implementation will be coordinated and included as part of the annual street maintenance schedule. Funding will be used for improvements that do not exist prior to the street maintenance or that are not included in the Street Reconstruction and Rehabilitation Plan. Proposed improvements, if funded, may include but are not limited to the following: New striping, bike stencils, signage, and shared lane markings or any other type of facility which creates bicycle infrastructure/markings. (\$0.5M annual cost)
		• Pleasant Valley Road Bicycle Facilities - Longhorn Dam to Lakeshore
		• Bicycle Lane Striping
		• Bicycle Grant Match & IDIQ General Bike Plan Implementation
		• Neighborhood Plan Bike Improvements
		• Bike/Ped Facilities along 4th/5th St. Rail Corridor
		• Downtown Austin Plan Bicycle Improvements
		City Wide Sidewalks, Ramps, Curbs and Gutters
		<i>Program funding recommendation - 3 year level:</i> Sidewalk, curbs and gutter projects City wide. Project prioritization will be determined based on the criteria contained within the Sidewalk Master Plan. Funding will be used for improvements that are not included in the Street Reconstruction and Rehabilitation Plan. An annual service plan will be developed which will be coordinated among Departments that will include objectives and needs identified in but are not limited to the following plans: The ADA Transition Plan, Sidewalk Masterplan, Downtown Plan, PDR Master Plans and Neighborhood Plans. (\$10M annual cost)
		• ADA Transition Plan
		• Child Safety Sidewalks and Curb Ramps
		• Neighborhood Plan Sidewalks
		• Central Business District Sidewalks
		• William Cannon - I35 to Pleasant Valley
		• South 1st - Slaughter to William Cannon
		• St Elmo/Nuckols Crossing - Todd Lane to Viewpoint
		• E Yager - Tech Ridge to Parmer

Bond Election Advisory Task Force Committee Recommendations

City-Wide Programs Detail Addendum

Committee	Department	Title/Description
Transportation / Mobility	Public Works Department	Design of New Projects (including Congress Ave. and Rainey Street)
		This funding will be used to design transportation projects that will be constructed with funds from future bond elections or regional grant/partnering opportunities. The types of projects to be designed, if funded, may include the following: Road construction, corridor improvements, sidewalks, trails and other projects that would improve upon infrastructure in the current transportation system. The design of Congress Avenue Improvements and Rainey Street are considered in these projects.
		• Congress Avenue
		• Rainey Street
		Minor Bridges, Culverts (and Structures)
		<i>Program funding recommendation - 3 year level:</i> Design and implement minor bridge and retaining wall repairs throughout the City. Funding will be used for improvements that cannot be addressed through the annual maintenance plan. Proposed improvements, if funded, may include but are not limited to the following: bridge repair, retaining walls, and any type of repair necessary to improve on current infrastructure. (\$0.7M annual cost)
		• Barton Springs Road Bridge over Barton Creek
		• William Cannon Drive Misc. Wall Repairs (West)
		• William Cannon Drive Misc. Wall Repairs (East)
		• Slaughter Lane MSE Wall Repairs (Both Ends)
		• Riverside Drive Retaining Wall Improvements
		• Delwau Road Bridge over South Boggy Creek
		• Cesar Chavez at Red River Sidewalk Improvements and Retaining Wall
		• Minor Bridges and Culverts City-wide
		Neighborhood Partnering Program
		<i>Program funding recommendation - 3 year level:</i> Implement Neighborhood Partnering opportunities identified through the neighborhood requests submitted, reviewed and approved through the City's Neighborhood Partnering Program process. Funds will be utilize as a City match to perform the work. (\$0.2M annual cost)
		Street Reconstruction Program
		<i>Program funding recommendation - 3 year level:</i> Street Reconstruction and Rehabilitation of Arterial, Residential, and Neighborhood Streets throughout the City. Streets projects designed with 2006 / 2010 Bonds will be considered a priority for construction. Improvements proposed, if funded, may include but are not limited to the following: Streets, sidewalks, curbs, gutters, ramps, bicycle lanes, traffic management devices, landscaping/trees and drainage improvements. Downtown Great Streets projects to be included are 3rd Street, Colorado Street from 7th to 10th, Cesar Chavez Esplanade, and 8th Street from Congress to IH35. (\$15.5M annual cost)
		• Streets projects designed with 2006 / 2010 Bonds
		• Downtown Great Streets - 3rd Street, Colorado Street from 7th to 10th, Cesar Chavez Esplanade, and 8th Street from Congress to IH35.
		• New streets identified as high priority in Street Condition Assessment tool

Bond Election Advisory Task Force Committee Recommendations

City-Wide Programs Detail Addendum

Committee	Department	Title/Description
Transportation / Mobility	Public Works Department	Urban Trail & Grant Match Projects
		<i>Program funding recommendation - 3 year level:</i> The purpose is to implement portions of the Bicycle Master Plan that improve the City's on street and trail network. These projects include small, quick construction projects of trails and a match for potential grant funding opportunities. Projects developed will be coordinated among Departments that will include objectives identified in but are not limited to the following plans: Bicycle Master Plan, Urban Trail Plan and Neighborhood Plans. (\$3M annual cost)
		<ul style="list-style-type: none"> • Urban Trail Grant Match and IDIQ
		<ul style="list-style-type: none"> • Country Club Creek, Riverside to Oltorf • Extend Country Club Creek Trail from Burleson to Mabel Davis Park